



WASHOE COUNTY

"Dedicated To Excellence in Public Service"

www.co.washoe.nv.us

CM/ACM JS
Finance LC
DA NA
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: October 14, 2014

DATE: September 9, 2014
TO: Board of County Commissioners
FROM: Frank Schumann, Captain, Special Operations Division
(775) 321-4912 fschumann@washoecounty.us

THROUGH: Mike Haley, Sheriff *4/5 Frank Schumann for Sheriff Mike Haley*

SUBJECT: Approve a sub grant award [\$205,238.00], no match required, from the Nevada Division of Emergency Management, FFY 2014, Project number 97067HL4, to the Washoe County Sheriff's Office for Cyber Security. Grant term is retroactive from September 1, 2014 through March 31, 2016. Direct the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts)

SUMMARY

The Nevada Division of Emergency Management, through the Department of Homeland Security has awarded the WCSO funding for Cyber Security projects.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

None.

BACKGROUND

Each year, the Nevada Division of Emergency Management sub grants funds received through the Department of Homeland Security to the Washoe County Sheriff's Office for various projects. These funds were awarded for our Cyber Security project.

AGENDA ITEM # 16

GRANT AWARD SUMMARY

Project/Program Name: *Cyber Security*

Scope of the Project: *To increase and improve cyber security and awareness.*

Benefit to Washoe County Residents: *Increased safety and awareness relating to cyber security.*

On-Going Program Support: *None*

Award Amount: *\$205,238.00*

Grant Period: *9/1/14 – 3/31/16*

Funding Source: *Department of Homeland Security*

Pass through From: *Nevada Division of Emergency Management*

CFDA Number: *97.067*

Grant ID Number: *97067HL4*

Match Amount and Type: *no match required*

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- ☐ Indirect costs are fully recoverable
- ☒ Sponsor does not allow for indirect cost recovery
- ☐ Sponsor has limited indirect cost recovery at ___ %
- ☐ Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: *none*

Sub-Awards and Contracts: *None.*

FISCAL IMPACT

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$205,238.00 in both revenues and expenditures in the following accounts:

Increase revenues;

11195 – 431100 (2014 Cyber Security – Federal Grants)	\$205,238.00
-------------------------------------------------------	--------------

Increase Expenditures:

11195 – 711508 (2014 Cyber Security - Computers)	\$164,000.00
---------------------------------------------------	--------------

11195 – 711509 (2014 Cyber Security - Software)	\$ 36,638.00
--------------------------------------------------	--------------

11195 -- 710300 (2014 Cyber Security – Operating Supplies)	\$ 4,600.00
------------------------------------------------------------	-------------

No match required. This is a reimbursement based grant.

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a sub grant award [\$205,238.00], no match required, from the Nevada Division of Emergency Management, FFY 2014, Project number 97067HL4, to the Washoe County Sheriff's Office for Cyber Security. Grant term is retroactive from September 1, 2014 through March 31, 2016. Direct the Comptroller's Office to make the necessary budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to approve a sub grant award [\$205,238.00], no match required, from the Nevada Division of Emergency Management, FFY 2014, Project number 97067HL4, to the Washoe County Sheriff's Office for Cyber Security. Grant term is retroactive from September 1, 2014 through March 31, 2016. Direct the Comptroller's Office to make the necessary budget adjustments.



**STATE OF NEVADA
DEPARTMENT OF PUBLIC SAFETY (NDPS)
DIVISION OF EMERGENCY MANAGEMENT (NDEM)**

2478 Fairview Drive, Carson City, Nevada 89701
Telephone (775) 687-0300, Fax (775) 687-0322

Grant/Award	
SUBGRANTEE: Washoe County Sheriff's Office	CFDA / PROJECT NO: 97087HL4
ADDRESS: 911 Parr Blvd. Reno, NV 89512	NDEM DUNS: 607025848
PROJECT TITLE: Department of Homeland Security (DHS) Grant FFY14 - State Homeland Security Program (SHSP)	SUB-GRANTEE DUNS: 609738455
GRANT PERIOD: September 1, 2014 - March 31, 2016	FEDERAL GRANT FUNDS: \$205,238.00
Special Notes:	MATCHING FUNDS:
	TOTAL: \$205,238.00

APPROVED BUDGET FOR PROJECT		
CATEGORY	TOTAL PROJECT COSTS	
Cyber Security		\$205,238.00
FEDERAL GRANT TOTAL		\$205,238.00
SUB-GRANTEE MATCH TOTAL		

This award is subject to the requirements (federal, state, financial and program assurances) established by the Federal Government, the Nevada Department of Public Safety and the Nevada Division of Emergency Management. This award is subject to availability of federal funding.
Special Conditions: (If Applicable) This project is approved subject to such conditions or limitations as set forth on the attached page(s).
ATTACHMENTS: (1) FEDERAL & STATE ASSURANCES (2) FINANCIAL AND PROGRAM ASSURANCES (3) FEDERAL CERTIFICATIONS
(4) SCOPE AND TIMELINE OF WORK (5) LINE ITEM DETAILED BUDGET

AGENCY APPROVAL	SUBGRANTEE ACCEPTANCE
Christopher B. Smith, Chief Name and Title of Appointing Official	Mike Haley, Sheriff Name and Title of Appointing Official
X <i>[Signature]</i> 9/4/14 Signature of Approving Official Date:	X <i>[Signature]</i> Signature of Approving Official Date:

[Signature] Chief
[Signature] Designee

Form: NDEM - FFY2014

ORIGINAL